

### PUBLISHER'S CERTIFICATE

I, Loretta Greathouse  
\_\_\_\_\_, Advertising Manager of THE EXPONENT TELEGRAM, a newspaper of general circulation published in the city of Clarksburg, County and state aforesaid, do hereby certify that the annexed:

#### BUDGET

was published in THE EXPONENT-TELEGRAM 2 time(s) commencing on 04/11/2015 and ending on 04/18/2015 at the request of

#### TOWN OF LUMBERPORT.

Given under my hand this 04/20/15.

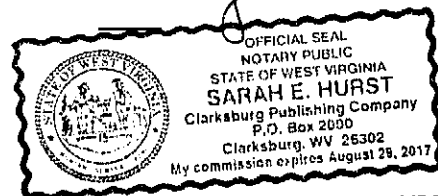
The publisher's fee for said publication is: \$1091.37.

Loretta Greathouse  
Advertising Manager of The Exponent-Telegram

Subscribed to and sworn to before me this 04/20/15

Sarah E. Hurst  
Notary Public in and for Harrison County, WV

My commission expires on The 29<sup>th</sup> day of August 2017



**FISCAL YEAR JULY 1, 2015 - JUNE 30, 2016. LEVY ESTIMATE - BUDGET DOCUMENT**

STATE OF WEST VIRGINIA  
MUNICIPALITY OF LUMBERPORT, WEST VIRGINIA

In accordance with Code §11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

Assigned Fund Balance	50,000
Property Taxes - Current Expense	32,255
Prior Year Taxes	25,000
Gas & Oil Severance Tax	500
Excise Tax on Utilities	25,000
Business and Occupation Tax	26,000
Sales Tax	8,000
Fines, Fees & Court Costs	20,000
Licenses	500
Building Permit Fees	400
Franchise Fees	1,200
IRP Fees (Interstate Registration Plan)	845
Municipal Service Fees	22,000
Refuse Collection	100,000
Police Protection Fees	35,000
Fire Protection Fees	25,000
Gaming Income	12,000
Accident Reports	100
Video Lottery (LVL)	12,000

**TOTAL ESTIMATED REVENUE (GENERAL FUND) \$395,800**

**COAL SEVERANCE TAX FUND**

Assigned Fund Balance	\$2,000
<b>TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)</b>	<b>\$2,000</b>

**ESTIMATED CURRENT EXPENDITURES**

	General Fund	Coal Severance Fund
Economic Development	\$0	\$2,000
Mayor's Office	2,600	
City Council	4,000	
Recorder's Office	1,500	
City Clerk's Office	30,000	
Police Judge's Office	4,000	
City Attorney	8,700	
Litigation Reserve	5,000	
Rehabilitation of Property	2,000	
Housing Authority	5,000	
Regional Development Authority	1,000	
Building Inspection	8,000	
Planning & Zoning	4,000	
City Hall	45,000	
Internal Audit	10,000	
Public Works Department	50,000	
Police Department	70,000	
Fire Department	21,250	
Dog Warden / Humane Society	250	
Streets and Highways	12,000	
Street Lights	12,000	
Signs and Signals	1,000	
Snow Removal	7,000	
Sidewalks	2,000	
Garbage Department	85,000	
Parks & Recreation	1,500	
Community Center	2,000	
Beautification Programs	1,000	
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$395,800</b>	<b>\$2,000</b>

MUNICIPALITY OF LUMBERPORT, WEST VIRGINIA  
Regular Current Expense Levy  
FISCAL YEAR JULY 1, 2015 - JUNE 30, 2016

CLASS	Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
<b>CLASS I</b>			
Personal Property	\$0	12.50	0
Public Utility \$0.0	\$0		\$0
<b>Total Class I</b>	<b>\$0</b>		<b>\$0</b>
<b>CLASS II</b>			
Real Estate	0	\$25	0
Personal Property	0		0

<b>Total Value &amp; Projected Revenue</b>	\$7,105,790	\$35,
Less Delinquencies, Exonerations & Uncollectable Taxes	5.00%	1,
Less Tax Discounts (use Total Projected Revenue to calculate)	2.49%	
Less Allowance for Tax Increment Financing (if Applicable)		
<b>Total Projected Property Tax Collection</b>		<b>\$32,</b>
Less Assessor Valuation Fund	2.00%	
(Subtracted from regular current expense taxes levied only)		
<b>Net Amount to be Raised by Levy of Property Taxes</b>		<b>\$32,255</b>

MUNICIPALITY OF LUMBERPORT, WEST VIRGINIA  
Excess Levy/Levies  
FISCAL YEAR JULY 1, 2015 - JUNE 30, 2016

CLASS	Assessed Value for Tax Purposes	Levy Rate/\$100	Tax Levied
<b>CLASS I</b>			
Personal Property	\$0	0	
Public Utility	\$0		
<b>Total Class I</b>	<b>\$0</b>		
<b>CLASS II</b>			
Real Estate	\$0	0	
Personal Property	0		
<b>Total Class II</b>	<b>0</b>		
<b>CLASS IV</b>			
Real Estate	\$2,526,040	0.00	
Personal Property	3,175,927		
Public Utility	1,403,823		
<b>Total Class IV</b>	<b>\$7,105,790</b>		
<b>Total Value &amp; Projected Revenue</b>	<b>7,105,790</b>		

Less Delinquencies, Exonerations & Uncollectable Taxes	5.00%
Less Tax Discounts (use Total Projected Revenue to calculate)	2.49%
<b>Net Amount to be Raised by Levy for Budget Purposes</b>	

MUNICIPALITY OF LUMBERPORT, WEST VIRGINIA  
Excess or Bond Levy  
FISCAL YEAR JULY 1, 2015 - JUNE 30, 2016

CLASS	Assessed Value for Tax Purposes	Levy Rate/\$100	Tax Levied
<b>CLASS I</b>			
Personal Property	\$0	0	
Public Utility	0		
<b>Total Class I</b>	<b>\$0</b>		
<b>CLASS II</b>			
Real Estate	\$0	0	
Personal Property	\$0		
<b>Total Class II</b>	<b>\$</b>		
<b>CLASS IV</b>			
Real Estate	\$2,526,040	0	
Personal Property	3,175,927		
Public Utility	1,403,823		
<b>Total Class IV</b>	<b>\$7,105,790</b>		

<b>Total Value &amp; Projected Revenue</b>	\$7,105,790
Less Delinquencies, Exonerations & Uncollectable Taxes	5.00%
Less Tax Discounts (use Total Projected Revenue to calculate)	2.49%
<b>Net Amount to be Raised by Levy for Budget Purposes</b>	

STATE OF WEST VIRGINIA  
COUNTY OF HARRISON  
MUNICIPALITY OF LUMBERPORT  
I, SHERRY EXLINE, Recording Officer of said municipality, do hereby

Fire Protection Fees	25,000
Gaming Income	12,000
Accident Reports	100
Video Lottery (LVL)	12,000
<b>TOTAL ESTIMATED REVENUE (GENERAL FUND)</b>	<b>\$395,800</b>
<b>COAL SEVERANCE TAX FUND</b>	
<b>REVENUE SOURCE</b>	
Assigned Fund Balance	\$2,000
<b>TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)</b>	<b>\$2,000</b>

	<sup>a</sup> General Fund	Coal Severance Fund
<b>ESTIMATED CURRENT EXPENDITURES</b>		
Economic Development	\$0	\$2,000
Mayor's Office	2,600	
City Council	4,000	
Recorder's Office	1,500	
City Clerk's Office	30,000	
Police Judge's Office	4,000	
City Attorney	8,700	
Litigation Reserve	5,000	
Rehabilitation of Property	2,000	
Housing Authority	5,000	
Regional Development Authority	1,000	
Building Inspection	8,000	
Planning & Zoning	4,000	
City Hall	45,000	
Internal Audit	10,000	
Public Works Department	50,000	
Police Department	70,000	
Fire Department	21,250	
Dog Warden / Humane Society	250	
Streets and Highways	12,000	
Street Lights	12,000	
Signs and Signals	1,000	
Snow Removal	7,000	
Sidewalks	2,000	
Garbage Department	85,000	
Parks & Recreation	1,500	
Community Center	2,000	
Beautification Programs	1,000	
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$395,800</b>	<b>\$2,000</b>

<b>CLASS I</b>		
Personal Property	\$0	0
Public Utility	\$0	
<b>Total Class I</b>	<b>\$0</b>	
<b>CLASS II</b>		
Real Estate	\$0	0
Personal Property	0	
<b>Total Class II</b>	<b>0</b>	
<b>CLASS IV</b>		
Real Estate	\$2,526,040	0.00
Personal Property	3,175,927	
Public Utility	1,403,823	
<b>Total Class IV</b>	<b>7,105,790</b>	
<b>Total Value &amp; Projected Revenue</b>	<b>7,105,790</b>	

Less Delinquencies, Exonerations & Uncollectable Taxes 5.00%

Less Tax Discounts (use Total Projected Revenue to calculate) 2.49%

**Net Amount to be Raised by Levy for Budget Purposes**

**MUNICIPALITY OF LUMBERPORT, WEST VIRGINIA**  
**Excess or Bond Levy**  
**FISCAL YEAR JULY 1, 2015 - JUNE 30, 2016**

Certificate of Valuation		Levy	Tax
Assessed Value	for Tax Purposes	Rate \$/100	Lev
<b>CLASS I</b>			
Personal Property	\$0		0
Public Utility	0		
<b>Total Class I</b>	<b>\$0</b>		
<b>CLASS II</b>			
Real Estate	\$0		0
Personal Property	\$0		
<b>Total Class II</b>	<b>\$</b>		
<b>CLASS IV</b>			
Real Estate	\$2,526,040		0
Personal Property	3,175,927		
Public Utility	1,403,823		
<b>Total Class IV</b>	<b>\$7,105,790</b>		
<b>Total Value &amp; Projected Revenue</b>		<b>\$7,105,790</b>	

Less Delinquencies, Exonerations & Uncollectable Taxes 5.00%

Less Tax Discounts (use Total Projected Revenue to calculate) 2.49%

**Net Amount to be Raised by Levy for Budget Purposes**

**MUNICIPALITY OF LUMBERPORT, WEST VIRGINIA**  
**Regular Current Expense Levy**  
**FISCAL YEAR JULY 1, 2015 - JUNE 30, 2016**

Certificate of Valuation		Levy	Taxes
Assessed Value	for Tax Purposes	Rate/\$100	Levied
<b>CLASS I</b>			
Personal Property	\$0	12.50	0
Public Utility \$0.0			
<b>Total Class I</b>	<b>\$0</b>		<b>\$0</b>
<b>CLASS II</b>			
Real Estate	0	\$25	0
Personal Property	0		0
<b>Total Class II</b>	<b>\$0</b>		<b>\$0</b>
<b>CLASS IV</b>			
Real Estate	\$2,526,040	50.00	\$12,630
Personal Property	3,175,927		15,880
Public Utility	1,403,823		7,019
<b>Total Class IV</b>	<b>\$7,105,790</b>		<b>\$35,529</b>

**STATE OF WEST VIRGINIA**  
**COUNTY OF HARRISON**  
**MUNICIPALITY OF LUMBERPORT**

I, SHERRY EXLINE, Recording Officer of said municipality, do hereby certify that the foregoing are true copies from the record of the or made and entered by the council of the said municipality on the 23 of March, 2013.

**RECORDER**  
 (Official Title of Recording Officer)